

ID Number: 4056

313 Stadium Road, P.O. Box 2071

Florence, SC 29503-2071

Chief Executive Officer: James B. Knight,
Executive Director
(843)664-5719

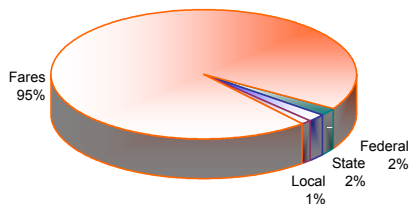
System Wide Information

Modal Information

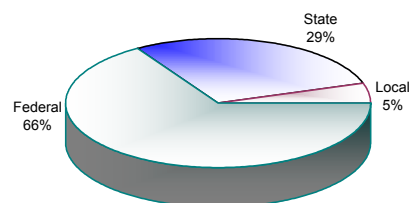
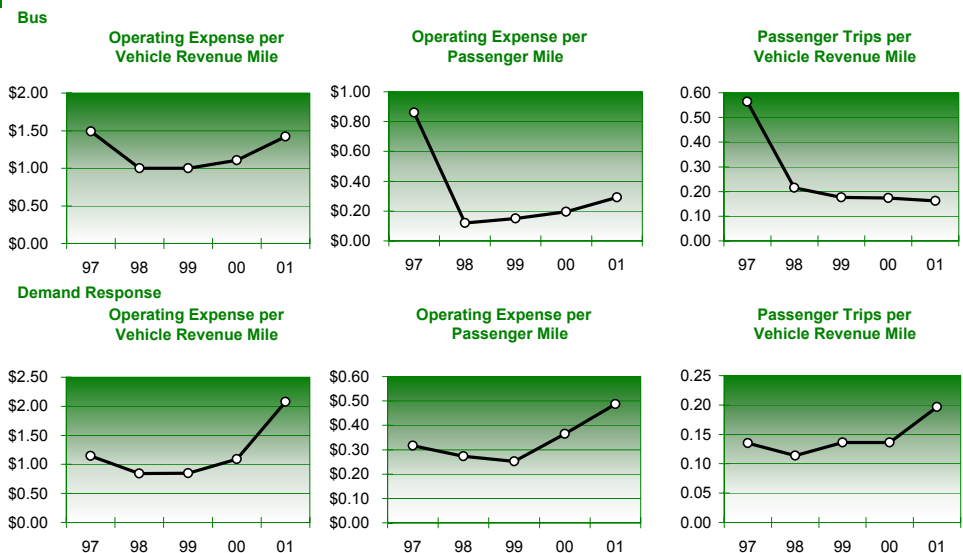
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,041,759	\$7,854,497 Q
Florence, SC		Directly Operated		Capital Funding		\$697,417	\$809,085
Square Miles	44	Purchased Transportation		Annual Passenger Miles		3,560,250 Q	16,136,050
Population	54,659	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		732,786	3,780,346
Population Ranking out of 405 UZAs		371		Annual Unlinked Trips		118,675	743,115 Q
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		375	2,610
		Passenger Fares		Annual Vehicle Revenue Hours		34,544	212,710
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		24	151
Square Miles	3,553	Federal Assistance ¹		Average Fleet Age in Years		5.3	6.3
Population	330,929	Other Funds		Vehicles Operated in Maximum Service		24	121
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
		\$39,859,541 Q		Percent Spares		0%	25%
				Incidents		20 Q	67 Q
Service Consumption		Summary of Operating Expenses		Patron Fatalities		0	0
Annual Passenger Miles	19,696,300	Salaries, Wages and Benefits					
Annual Unlinked Trips	861,790 Q	\$5,986,553					
Average Weekday Unlinked Trips	2,985	Materials and Supplies		Performance Measures			
Average Saturday Unlinked Trips	1,000	1,341,686					
Average Sunday Unlinked Trips	600	Purchased Transportation					
		447,712					
		Other Operating Expenses		Service Efficiency			
		1,120,305					
		Total Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$1.42	\$2.08 Q
		\$8,896,256 Q		Operating Expense per Vehicle Revenue Hour		\$30.16	\$36.93 Q
Service Supplied		Reconciling Cash Expenditures					
Annual Vehicle Revenue Miles	4,513,132	\$0					
Annual Vehicle Revenue Hours	247,254	Sources of Capital Funds Expended		Cost Effectiveness			
Vehicles Available for Maximum Service	175	Local Funds		Operating Expense per Passenger Mile		\$0.29 Q	\$0.49 Q
Vehicles Operated in Maximum Service	145	\$82,676		Operating Expense per Unlinked Passenger Trip		\$8.78	\$10.57 Q
Base Period Requirement	20	State Funds					
		529,806					
		Federal Assistance ²		Service Effectiveness			
		1,203,497					
		Total Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		0.16	0.20 Q
		\$1,815,979		Unlinked Passenger Trips per Vehicle Revenue Hour		3.44	3.49 Q

Vehicles Operated in Maximum Service		Uses of Capital Funds		
	Directly Operated	Purchased Transportation		
Bus	24	0	Bus	
Demand Response	118	3	Demand Response	
Total	142	3		
			Rolling Stock	Facilities and Other
			\$495,203	\$202,214
			202,443	606,642
			\$697,646	\$808,856
				\$1,506,502
				Total
				\$697,417
				809,085

Sources of Operating Funds Expended



Sources of Capital Funds Expended

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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